

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                            |                         | Allotments          |                                                     |             | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                  |                             |                            |                             | Balances                   |                  |                 |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-----------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments(Transfer To/From,Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reductions,Modifications/Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appo | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                            |                         |                     |                                                     |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                 |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                   | 8           | 9                        | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20={16+17+18+19} | 21              | 22                     | 23                                | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 36,318,000.00             | 0.00                                                       | 36,318,000.00           | 36,318,000.00       | 0.00                                                | 0.00        | 0.00                     | 36,318,000.00             | 7,271,580.41                | 6,647,403.88               | 5,581,252.86                | 0.00                       | 19,500,237.15    | 6,970,197.81                | 6,526,366.30               | 5,363,286.77                | 0.00                       | 18,859,850.88    | 0.00            | 16,817,762.85          | 0.00                              | 640,386.27                 |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 10,439,000.00             | (155,654.58)                                               | 10,283,345.42           | 10,439,000.00       | (155,654.58)                                        | 0.00        | 0.00                     | 10,283,345.42             | 2,060,391.81                | 1,844,646.28               | 1,805,252.43                | 0.00                       | 5,710,290.52     | 1,966,758.19                | 1,865,645.64               | 1,484,844.73                | 0.00                       | 5,317,248.56     | 0.00            | 4,573,054.90           | 0.00                              | 393,041.96                 |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 10,439,000.00             | (155,654.58)                                               | 10,283,345.42           | 10,439,000.00       | (155,654.58)                                        | 0.00        | 0.00                     | 10,283,345.42             | 2,060,391.81                | 1,844,646.28               | 1,805,252.43                | 0.00                       | 5,710,290.52     | 1,966,758.19                | 1,865,645.64               | 1,484,844.73                | 0.00                       | 5,317,248.56     | 0.00            | 4,573,054.90           | 0.00                              | 393,041.96                 |
| PS                                                                                                                                                                                                       |                  | 6,893,000.00              | (155,654.58)                                               | 6,737,345.42            | 6,893,000.00        | (155,654.58)                                        | 0.00        | 0.00                     | 6,737,345.42              | 1,382,523.01                | 1,796,031.05               | 1,337,823.19                | 0.00                       | 4,516,377.25     | 1,308,289.39                | 1,846,245.64               | 1,260,623.33                | 0.00                       | 4,415,158.36     | 0.00            | 2,220,968.17           | 0.00                              | 101,218.89                 |
| MOOE                                                                                                                                                                                                     |                  | 3,546,000.00              | 0.00                                                       | 3,546,000.00            | 3,546,000.00        | 0.00                                                | 0.00        | 0.00                     | 3,546,000.00              | 677,868.80                  | 48,615.23                  | 467,429.24                  | 0.00                       | 1,193,913.27     | 658,468.80                  | 19,400.00                  | 224,221.40                  | 0.00                       | 902,090.20       | 0.00            | 2,352,086.73           | 0.00                              | 291,823.07                 |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 10,439,000.00             | (155,654.58)                                               | 10,283,345.42           | 10,439,000.00       | (155,654.58)                                        | 0.00        | 0.00                     | 10,283,345.42             | 2,060,391.81                | 1,844,646.28               | 1,805,252.43                | 0.00                       | 5,710,290.52     | 1,966,758.19                | 1,865,645.64               | 1,484,844.73                | 0.00                       | 5,317,248.56     | 0.00            | 4,573,054.90           | 0.00                              | 393,041.96                 |
| PS                                                                                                                                                                                                       |                  | 6,893,000.00              | (155,654.58)                                               | 6,737,345.42            | 6,893,000.00        | (155,654.58)                                        | 0.00        | 0.00                     | 6,737,345.42              | 1,382,523.01                | 1,796,031.05               | 1,337,823.19                | 0.00                       | 4,516,377.25     | 1,308,289.39                | 1,846,245.64               | 1,260,623.33                | 0.00                       | 4,415,158.36     | 0.00            | 2,220,968.17           | 0.00                              | 101,218.89                 |
| MOOE                                                                                                                                                                                                     |                  | 3,546,000.00              | 0.00                                                       | 3,546,000.00            | 3,546,000.00        | 0.00                                                | 0.00        | 0.00                     | 3,546,000.00              | 677,868.80                  | 48,615.23                  | 467,429.24                  | 0.00                       | 1,193,913.27     | 658,468.80                  | 19,400.00                  | 224,221.40                  | 0.00                       | 902,090.20       | 0.00            | 2,352,086.73           | 0.00                              | 291,823.07                 |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 25,879,000.00             | 155,654.58                                                 | 26,034,654.58           | 25,879,000.00       | 155,654.58                                          | 0.00        | 0.00                     | 26,034,654.58             | 5,211,188.60                | 4,802,757.60               | 3,776,000.43                | 0.00                       | 13,789,946.63    | 5,003,439.62                | 4,660,720.66               | 3,878,442.04                | 0.00                       | 13,542,602.32    | 0.00            | 12,244,707.95          | 0.00                              | 247,344.31                 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 25,879,000.00             | 155,654.58                                                 | 26,034,654.58           | 25,879,000.00       | 155,654.58                                          | 0.00        | 0.00                     | 26,034,654.58             | 5,211,188.60                | 4,802,757.60               | 3,776,000.43                | 0.00                       | 13,789,946.63    | 5,003,439.62                | 4,660,720.66               | 3,878,442.04                | 0.00                       | 13,542,602.32    | 0.00            | 12,244,707.95          | 0.00                              | 247,344.31                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 18,531,000.00             | (58,700.56)                                                | 18,472,299.44           | 18,531,000.00       | (58,700.56)                                         | 0.00        | 0.00                     | 18,472,299.44             | 3,595,872.85                | 3,353,014.08               | 2,607,384.75                | 0.00                       | 9,556,271.68     | 3,466,262.61                | 3,178,988.29               | 2,766,099.42                | 0.00                       | 9,411,350.32     | 0.00            | 8,916,027.76           | 0.00                              | 144,921.36                 |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 11,621,000.00             | 0.00                                                       | 11,621,000.00           | 11,621,000.00       | 0.00                                                | 0.00        | 0.00                     | 11,621,000.00             | 1,633,600.41                | 1,424,120.47               | 1,590,207.79                | 0.00                       | 4,647,928.67     | 1,545,766.36                | 1,227,687.53               | 1,776,707.51                | 0.00                       | 4,550,161.40     | 0.00            | 6,973,071.33           | 0.00                              | 97,767.27                  |
| PS                                                                                                                                                                                                       |                  | 3,381,000.00              | 0.00                                                       | 3,381,000.00            | 3,381,000.00        | 0.00                                                | 0.00        | 0.00                     | 3,381,000.00              | 797,278.65                  | 1,104,889.16               | 770,077.44                  | 0.00                       | 2,672,245.25     | 709,444.60                  | 1,160,942.13               | 720,271.20                  | 0.00                       | 2,590,657.93     | 0.00            | 708,754.75             | 0.00                              | 81,587.32                  |
| MOOE                                                                                                                                                                                                     |                  | 8,240,000.00              | 0.00                                                       | 8,240,000.00            | 8,240,000.00        | 0.00                                                | 0.00        | 0.00                     | 8,240,000.00              | 836,321.76                  | 319,231.31                 | 820,130.35                  | 0.00                       | 1,975,683.42     | 836,321.76                  | 66,745.40                  | 1,056,436.31                | 0.00                       | 1,959,503.47     | 0.00            | 6,264,316.58           | 0.00                              | 16,179.95                  |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 6,910,000.00              | (58,700.56)                                                | 6,851,299.44            | 6,910,000.00        | (58,700.56)                                         | 0.00        | 0.00                     | 6,851,299.44              | 1,962,272.44                | 1,928,893.61               | 1,017,176.96                | 0.00                       | 4,908,343.01     | 1,920,496.25                | 1,951,300.76               | 989,391.91                  | 0.00                       | 4,861,188.92     | 0.00            | 1,942,956.43           | 0.00                              | 47,154.09                  |
| PS                                                                                                                                                                                                       |                  | 3,410,000.00              | (58,700.56)                                                | 3,351,299.44            | 3,410,000.00        | (58,700.56)                                         | 0.00        | 0.00                     | 3,351,299.44              | 688,212.44                  | 863,905.26                 | 654,439.84                  | 0.00                       | 2,206,557.54     | 646,436.25                  | 886,312.51                 | 626,654.79                  | 0.00                       | 2,159,403.55     | 0.00            | 1,144,741.90           | 0.00                              | 47,153.99                  |
| MOOE                                                                                                                                                                                                     |                  | 3,500,000.00              | 0.00                                                       | 3,500,000.00            | 3,500,000.00        | 0.00                                                | 0.00        | 0.00                     | 3,500,000.00              | 1,274,060.00                | 1,064,988.35               | 362,737.12                  | 0.00                       | 2,701,785.47     | 1,274,060.00                | 1,064,988.25               | 362,737.12                  | 0.00                       | 2,701,785.37     | 0.00            | 798,214.53             | 0.00                              | 0.10                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 6,247,000.00              | 214,355.14                                                 | 6,461,355.14            | 6,247,000.00        | 214,355.14                                          | 0.00        | 0.00                     | 6,461,355.14              | 1,455,648.31                | 1,247,717.42               | 1,015,827.28                | 0.00                       | 3,719,193.01     | 1,387,073.27                | 1,275,778.48               | 966,481.67                  | 0.00                       | 3,629,333.42     | 0.00            | 2,742,162.13           | 0.00                              | 89,859.59                  |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 3,277,000.00              | (474,337.00)                                               | 2,802,663.00            | 3,277,000.00        | (474,337.00)                                        | 0.00        | 0.00                     | 2,802,663.00              | 726,169.50                  | 581,245.26                 | 440,994.84                  | 0.00                       | 1,748,409.60     | 677,105.20                  | 616,713.55                 | 422,734.88                  | 0.00                       | 1,716,553.63     | 0.00            | 1,054,253.40           | 0.00                              | 31,855.97                  |
| PS                                                                                                                                                                                                       |                  | 3,124,000.00              | (474,337.00)                                               | 2,649,663.00            | 3,124,000.00        | (474,337.00)                                        | 0.00        | 0.00                     | 2,649,663.00              | 688,212.44                  | 581,245.26                 | 440,994.84                  | 0.00                       | 1,710,452.54     | 639,148.14                  | 616,713.55                 | 422,734.88                  | 0.00                       | 1,678,596.57     | 0.00            | 939,210.46             | 0.00                              | 31,855.97                  |
| MOOE                                                                                                                                                                                                     |                  | 153,000.00                | 0.00                                                       | 153,000.00              | 153,000.00          | 0.00                                                | 0.00        | 0.00                     | 153,000.00                | 37,957.06                   | 0.00                       | 0.00                        | 0.00                       | 37,957.06        | 37,957.06                   | 0.00                       | 0.00                        | 0.00                       | 37,957.06        | 0.00            | 115,042.94             | 0.00                              | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 633,000.00                | 564,179.00                                                 | 1,197,179.00            | 633,000.00          | 564,179.00                                          | 0.00        | 0.00                     | 1,197,179.00              | 60,886.76                   | 287,553.00                 | 268,426.00                  | 0.00                       | 616,865.76       | 60,886.76                   | 264,877.03                 | 249,963.37                  | 0.00                       | 575,727.16       | 0.00            | 580,313.24             | 0.00                              | 41,138.60                  |

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Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                            |                         | Allotments          |                                                     |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-----------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments(Transfer To/From,Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reductions,Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                    |                 |                           |                                                            |                         |                     |                                                     |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                  | 2               | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                   | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| PS                                                                                                 |                 | 0.00                      | 564,179.00                                                 | 564,179.00              | 0.00                | 564,179.00                                          | 0.00        | 0.00          | 564,179.00                | 0.00                        | 287,553.00                 | 268,426.00                  | 0.00                       | 555,979.00       | 0.00                        | 264,877.03                 | 249,963.37                  | 0.00                       | 514,840.40       | 0.00             | 8,200.00               | 0.00                              | 41,138.60                  |
| MOOE                                                                                               |                 | 633,000.00                | 0.00                                                       | 633,000.00              | 633,000.00          | 0.00                                                | 0.00        | 0.00          | 633,000.00                | 60,886.76                   | 0.00                       | 0.00                        | 0.00                       | 60,886.76        | 60,886.76                   | 0.00                       | 0.00                        | 0.00                       | 60,886.76        | 0.00             | 572,113.24             | 0.00                              | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 1,046,000.00              | (23,905.00)                                                | 1,022,095.00            | 1,046,000.00        | (23,905.00)                                         | 0.00        | 0.00          | 1,022,095.00              | 259,972.26                  | 120,976.42                 | 110,276.28                  | 0.00                       | 491,224.96       | 253,116.53                  | 125,800.78                 | 104,506.30                  | 0.00                       | 483,423.61       | 0.00             | 530,870.04             | 0.00                              | 7,801.35                   |
| PS                                                                                                 |                 | 443,000.00                | (23,905.00)                                                | 419,095.00              | 443,000.00          | (23,905.00)                                         | 0.00        | 0.00          | 419,095.00                | 98,654.76                   | 120,976.42                 | 110,276.28                  | 0.00                       | 329,907.46       | 91,799.03                   | 125,800.78                 | 104,506.30                  | 0.00                       | 322,106.11       | 0.00             | 89,187.54              | 0.00                              | 7,801.35                   |
| MOOE                                                                                               |                 | 603,000.00                | 0.00                                                       | 603,000.00              | 603,000.00          | 0.00                                                | 0.00        | 0.00          | 603,000.00                | 161,317.50                  | 0.00                       | 0.00                        | 0.00                       | 161,317.50       | 161,317.50                  | 0.00                       | 0.00                        | 0.00                       | 161,317.50       | 0.00             | 441,682.50             | 0.00                              | 0.00                       |
| Renewal of professional identification cards                                                       | 310200100004000 | 1,291,000.00              | 148,418.14                                                 | 1,439,418.14            | 1,291,000.00        | 148,418.14                                          | 0.00        | 0.00          | 1,439,418.14              | 408,619.79                  | 257,942.74                 | 196,130.16                  | 0.00                       | 862,692.69       | 395,964.78                  | 268,387.12                 | 189,277.12                  | 0.00                       | 853,629.02       | 0.00             | 576,725.45             | 0.00                              | 9,063.67                   |
| PS                                                                                                 |                 | 563,000.00                | 148,418.14                                                 | 711,418.14              | 563,000.00          | 148,418.14                                          | 0.00        | 0.00          | 711,418.14                | 209,345.24                  | 257,942.74                 | 196,130.16                  | 0.00                       | 663,418.14       | 196,690.23                  | 268,387.12                 | 189,277.12                  | 0.00                       | 654,354.47       | 0.00             | 48,000.00              | 0.00                              | 9,063.67                   |
| MOOE                                                                                               |                 | 728,000.00                | 0.00                                                       | 728,000.00              | 728,000.00          | 0.00                                                | 0.00        | 0.00          | 728,000.00                | 199,274.55                  | 0.00                       | 0.00                        | 0.00                       | 199,274.55       | 199,274.55                  | 0.00                       | 0.00                        | 0.00                       | 199,274.55       | 0.00             | 528,725.45             | 0.00                              | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 1,101,000.00              | 0.00                                                       | 1,101,000.00            | 1,101,000.00        | 0.00                                                | 0.00        | 0.00          | 1,101,000.00              | 159,667.44                  | 202,026.10                 | 152,788.40                  | 0.00                       | 514,481.94       | 150,103.74                  | 205,953.89                 | 145,860.95                  | 0.00                       | 501,918.58       | 0.00             | 586,518.06             | 0.00                              | 12,563.36                  |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 1,101,000.00              | 0.00                                                       | 1,101,000.00            | 1,101,000.00        | 0.00                                                | 0.00        | 0.00          | 1,101,000.00              | 159,667.44                  | 202,026.10                 | 152,788.40                  | 0.00                       | 514,481.94       | 150,103.74                  | 205,953.89                 | 145,860.95                  | 0.00                       | 501,918.58       | 0.00             | 586,518.06             | 0.00                              | 12,563.36                  |
| PS                                                                                                 |                 | 726,000.00                | 0.00                                                       | 726,000.00              | 726,000.00          | 0.00                                                | 0.00        | 0.00          | 726,000.00                | 159,667.44                  | 202,026.10                 | 152,788.40                  | 0.00                       | 514,481.94       | 150,103.74                  | 205,953.89                 | 145,860.95                  | 0.00                       | 501,918.58       | 0.00             | 211,518.06             | 0.00                              | 12,563.36                  |
| MOOE                                                                                               |                 | 375,000.00                | 0.00                                                       | 375,000.00              | 375,000.00          | 0.00                                                | 0.00        | 0.00          | 375,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 375,000.00             | 0.00                              | 0.00                       |
| Sub-Total, Operations                                                                              |                 | 25,879,000.00             | 155,654.58                                                 | 26,034,654.58           | 25,879,000.00       | 155,654.58                                          | 0.00        | 0.00          | 26,034,654.58             | 5,211,188.60                | 4,802,757.60               | 3,776,000.43                | 0.00                       | 13,789,946.63    | 5,003,439.62                | 4,660,720.66               | 3,878,442.04                | 0.00                       | 13,542,602.32    | 0.00             | 12,244,707.95          | 0.00                              | 247,344.31                 |
| PS                                                                                                 |                 | 11,647,000.00             | 155,654.58                                                 | 11,802,654.58           | 11,647,000.00       | 155,654.58                                          | 0.00        | 0.00          | 11,802,654.58             | 2,641,370.97                | 3,418,537.94               | 2,593,132.96                | 0.00                       | 8,653,041.87     | 2,433,621.99                | 3,528,987.01               | 2,459,268.61                | 0.00                       | 8,421,877.61     | 0.00             | 3,149,612.71           | 0.00                              | 231,164.26                 |
| MOOE                                                                                               |                 | 14,232,000.00             | 0.00                                                       | 14,232,000.00           | 14,232,000.00       | 0.00                                                | 0.00        | 0.00          | 14,232,000.00             | 2,569,817.63                | 1,384,219.66               | 1,182,867.47                | 0.00                       | 5,136,904.76     | 2,569,817.63                | 1,131,733.65               | 1,419,173.43                | 0.00                       | 5,120,724.71     | 0.00             | 9,095,095.24           | 0.00                              | 16,180.05                  |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 36,318,000.00             | 0.00                                                       | 36,318,000.00           | 36,318,000.00       | 0.00                                                | 0.00        | 0.00          | 36,318,000.00             | 7,271,580.41                | 6,647,403.88               | 5,581,252.86                | 0.00                       | 19,500,237.15    | 6,970,197.81                | 6,526,366.30               | 5,363,286.77                | 0.00                       | 18,859,850.88    | 0.00             | 16,817,762.85          | 0.00                              | 640,386.27                 |
| PS                                                                                                 |                 | 18,540,000.00             | 0.00                                                       | 18,540,000.00           | 18,540,000.00       | 0.00                                                | 0.00        | 0.00          | 18,540,000.00             | 4,023,893.98                | 5,214,568.99               | 3,930,956.15                | 0.00                       | 13,169,419.12    | 3,741,911.38                | 5,375,232.65               | 3,719,891.94                | 0.00                       | 12,837,035.97    | 0.00             | 5,370,580.88           | 0.00                              | 332,383.15                 |
| MOOE                                                                                               |                 | 17,778,000.00             | 0.00                                                       | 17,778,000.00           | 17,778,000.00       | 0.00                                                | 0.00        | 0.00          | 17,778,000.00             | 3,247,686.43                | 1,432,834.89               | 1,650,296.71                | 0.00                       | 6,330,818.03     | 3,228,286.43                | 1,151,133.65               | 1,643,394.83                | 0.00                       | 6,022,814.91     | 0.00             | 11,447,181.97          | 0.00                              | 308,003.12                 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| II. Automatic Appropriations                                                                       |                 | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |
| Specific Budgets of National Government Agencies                                                   |                 | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |
| Retirement and Life Insurance Premiums                                                             |                 | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |
| PS                                                                                                 |                 | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                           | UACS CODE | Appropriations            |                                                            |                         | Allotments          |                                                     |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                   |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-----------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments(Transfer To/From,Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reductions,Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                            |                         |                     |                                                     |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                   | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| Sub-total II. Automatic Appropriations                                                |           | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |
| PS                                                                                    |           | 1,743,000.00              | 0.00                                                       | 1,743,000.00            | 1,743,000.00        | 0.00                                                | 0.00        | 0.00          | 1,743,000.00              | 406,665.00                  | 435,122.28                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 266,038.68                  | 575,748.60                 | 290,081.52                  | 0.00                       | 1,131,868.80     | 0.00             | 611,131.20             | 0.00                              | 0.00                       |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| GRAND TOTAL                                                                           |           | 38,061,000.00             | 0.00                                                       | 38,061,000.00           | 38,061,000.00       | 0.00                                                | 0.00        | 0.00          | 38,061,000.00             | 7,678,245.41                | 7,082,526.16               | 5,871,334.38                | 0.00                       | 20,632,105.95    | 7,236,236.49                | 7,102,114.90               | 5,653,368.29                | 0.00                       | 19,991,719.68    | 0.00             | 17,428,894.05          | 0.00                              | 640,386.27                 |
| PS                                                                                    |           | 20,283,000.00             | 0.00                                                       | 20,283,000.00           | 20,283,000.00       | 0.00                                                | 0.00        | 0.00          | 20,283,000.00             | 4,430,558.98                | 5,649,691.27               | 4,221,037.67                | 0.00                       | 14,301,287.92    | 4,007,950.06                | 5,950,981.25               | 4,009,973.46                | 0.00                       | 13,968,904.77    | 0.00             | 5,981,712.08           | 0.00                              | 332,383.15                 |
| MOOE                                                                                  |           | 17,778,000.00             | 0.00                                                       | 17,778,000.00           | 17,778,000.00       | 0.00                                                | 0.00        | 0.00          | 17,778,000.00             | 3,247,686.43                | 1,432,834.89               | 1,650,296.71                | 0.00                       | 6,330,818.03     | 3,228,286.43                | 1,151,133.65               | 1,643,394.83                | 0.00                       | 6,022,814.91     | 0.00             | 11,447,181.97          | 0.00                              | 308,003.12                 |

Recapitulation by OO:

|                                          |  |               |             |               |               |             |      |      |               |              |              |              |      |               |              |              |              |      |               |      |               |      |            |
|------------------------------------------|--|---------------|-------------|---------------|---------------|-------------|------|------|---------------|--------------|--------------|--------------|------|---------------|--------------|--------------|--------------|------|---------------|------|---------------|------|------------|
| I. Agency Specific Budget                |  | 25,879,000.00 | 155,654.58  | 26,034,654.58 | 25,879,000.00 | 155,654.58  | 0.00 | 0.00 | 26,034,654.58 | 5,211,188.60 | 4,802,757.60 | 3,776,000.43 | 0.00 | 13,789,946.63 | 5,003,439.62 | 4,660,720.66 | 3,878,442.04 | 0.00 | 13,542,602.32 | 0.00 | 12,244,707.95 | 0.00 | 247,344.31 |
| PROFESSIONAL LICENSURE PROGRAM           |  | 18,531,000.00 | (58,700.56) | 18,472,299.44 | 18,531,000.00 | (58,700.56) | 0.00 | 0.00 | 18,472,299.44 | 3,595,872.85 | 3,353,014.08 | 2,607,384.75 | 0.00 | 9,556,271.68  | 3,466,262.61 | 3,178,988.29 | 2,766,099.42 | 0.00 | 9,411,350.32  | 0.00 | 8,916,027.76  | 0.00 | 144,921.36 |
| PROFESSIONAL REGULATION PROGRAM          |  | 6,247,000.00  | 214,355.14  | 6,461,355.14  | 6,247,000.00  | 214,355.14  | 0.00 | 0.00 | 6,461,355.14  | 1,455,648.31 | 1,247,717.42 | 1,015,827.28 | 0.00 | 3,719,193.01  | 1,387,073.27 | 1,275,778.48 | 966,481.67   | 0.00 | 3,629,333.42  | 0.00 | 2,742,162.13  | 0.00 | 89,859.59  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |  | 1,101,000.00  | 0.00        | 1,101,000.00  | 1,101,000.00  | 0.00        | 0.00 | 0.00 | 1,101,000.00  | 159,667.44   | 202,026.10   | 152,788.40   | 0.00 | 514,481.94    | 150,103.74   | 205,953.89   | 145,860.95   | 0.00 | 501,918.58    | 0.00 | 586,518.06    | 0.00 | 12,563.36  |

Certified Correct:

  
FLOYD P. ALAGBAN

Budget Officer

Date: 2021-10-25 09:19:15

Certified Correct:

  
RONALD C. GALLEGO

Accountant

Date: 2021-10-25 09:19:15

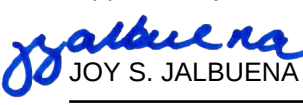
Recommending Approval:

  
ROMEL B. BALISANG

Chief Administrative Officer

Date: 2021-10-25 11:00:47

Approved By:

  
JOY S. JALBUENA

Officer-in-Charge

Date: 2021-10-25 13:41:43